

SECTOR : 11 - SALUD
 PLIEGO : 11- MINISTERIO DE SALUD
 UND. E.JEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											TOTAL GENERAL
	EJECUCION ANUAL											
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCUASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCUASIONAL AETA (7)
01. CARRERA ADMINISTRATIVA												
FUNC. DIRECTIVOS	19	84,989.36	0	0.00	0	0.00	20	36,070.00	0.00	0	0.00	0.00
US												0.00
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	17,704.93										17,704.93
F-4	9	49,064.31					10	17,368.00				66,432.31
F-3	6	12,927.02					6	12,026.00				24,953.02
F-2		0.00										0.00
F-1	3	5,293.10					4	6,877.00				11,970.10
PROFESIONALES	38	70,952.58	3	0.00	0	0.00	21	39,945.00	0.00	0	0.00	0.00
SPA			1	0.00			1	3,421.00				3,421.00
SPB												0.00
SPC	1	4,287.74					1	3,421.00				7,708.74
SPD	21	44,831.38					5	10,004.00				54,835.38
SPE	12	16,538.10					8	12,836.00				29,374.10
SPP	4	5,295.36	2	0.00			6	10,263.00				15,558.36
TECNICOS	143	241,584.86	4	0.00	0	0.00	52	118,395.00	0.00	0	0.00	0.00
STA	26	46,732.74	1	0.00			14	24,336.00				71,068.74
STB	19	31,106.88					8	14,129.00				45,235.88
STC	50	114,809.73					6	8,008.00				122,817.73
STD	35	34,428.60	3	0.00			23	66,001.00				102,429.60
STE	6							0.00				0.00
STF	7	14,507.91					1	3,921.00				18,428.91
AUXILIARES	4	2,837.92	0	0.00	0	0.00	6	6,181.00	0.00	0	0.00	0.00
SAR												0.00
SAB	4	2,837.92					2	6,181.00				9,018.92
SAC												0.00
SAD		0.00					4	0.00				0.00
SAE												0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
SUB-TOTAL ADM (R1)	204	400,364.72	7	0.00	0	0.00	99	200,591.00	0.00	0	0.00	0.00
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	0	0.00	1	0.00	0	0.00	0	0.00	0.00	24	0.00	0.00
SPA												0.00
SPB												0.00
SPC												0.00
SPD			1	0.00						18	0.00	0.00
SPE										5	0.00	0.00
SPP										1	0.00	0.00
TECNICOS	0	0.00	2	0.00	12	0.00	0	0.00	0.00	87	0.00	0.00
STA										16	0.00	0.00
STB										13	0.00	0.00
STC										43	0.00	0.00
STD										6	0.00	0.00
STE										7	0.00	0.00
STF										2	0.00	0.00
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00
SAA												0.00
SAB												0.00
SAC												0.00
SAD										1	0.00	0.00
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
MEDICOS	40	254,631.84	0	0.00	16	5,158.67	0	0.00	0.00	0	0.00	0.00
N-5	19	125,818.72				1	2,914.65					128,733.37
N-4		0.00				3	0.00					0.00
N-3	9	59,477.09				2	1,298.02					60,775.11
N-2	1	7,258.63				3	0.00					7,258.63
N-1	11	62,077.40				7	946.00					63,023.40
ENFERMERAS	13	46,660.17	0	0.00	15	6,746.82	0	0.00	0.00	0	0.00	0.00
14	7	28,555.34				7	3,740.00					32,295.34
13	1	940.45				1	0.00					940.45
12		0.00										0.00
11	2	7,156.64				2	1,065.07					8,221.71
10	3	10,007.74				5	1,841.55					11,849.29
OBSTETRICES	4	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V												0.00
IV												0.00
III												0.00
II												0.00
I												0.00
QUIRURANO DENTISTA	2	6,471.22	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V	2	6,471.22										6,471.22
IV												0.00
III												0.00
II												0.00
I												0.00
TECNOLOGOS MEDICOS	77	205,180.25	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
VIII	27	79,573.00										79,573.00
VII												0.00
VI	2	5,150.00										5,150.00
V	18	49,052.56										49,052.56
IV	30	71,404.69										71,404.69
PSICOLOGOS	16	43,235.66	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
VIII	6	17,994.00										17,994.00
VII	1	3,087.00										3,087.00
VI												0.00
V	3	7,595.34										7,595.34
IV	6	14,559.32										14,559.32
OTROS PROF. DE LA SALUD NIVELES PUP (28.37.46.59)	21	60,001.24	1	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00
VIII	8	24,190.96										24,190.96
VII												0.00
VI												0.00
V	5	14,661.90										14,661.90
IV	7	18,079.65	1	0.00								18,079.65
III	1	2,468.73								1	0.00	2,468.73
II												0.00
I												0.00
SUB-TOTAL ASISTENCIAL (2)	169	616,180.38	4	0.00	43	11,905.29	0	0.00	0.00	113	0.00	0.00
SUB-TOTAL PUP NORMAL (1+2)	373	1,016,545.10	11	0.00	43	11,905.29	99	200,591.00	0.00	113	0.00	0.00
CUOTA PATRONAL MEDICO RESIDENTE	327	48,393.00										48,393.00
SERUMS												3,257.13
DESTACADOS												15,561.00
2.1.19.37		0.00		0.00			8	15,561.00		2	0.00	15,561.00
2.1.19.12		0.00		0.00								0.00
2.1.19.31		0.00										0.00
2.1.19.21		0.00										0.00
2.1.31.18		5,011.93										5,011.93
SUB-TOTAL(3)	0	53,404.93	0	0.00	14	3,257.13	8	15,561.00	0.00	20	0.00	0.00
TOTAL GENERAL	373	1,069,950.03	11	0.00	57	15,162.42	107	216,152.00	0.00	133	0.00	0.00

RECUR				
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